Act 13 Impact Fees Fund

Year	Received	Interest Earned	Amount Available	Expended*	End of year Balance
2012	$56,953.90	$16.38	$56,970.28	$0.00	$56,970.28
2013	$57,662.22	$74.19	$114,706.69	$57,000.00	$57,706.69
2014	$73,292.46	$102.96	$131,102.11	$82,700.00	$48,402.11
2015	$77,290.34	$95.14	$125,787.59	$40,000.00	$85,787.59
2016	$130,573.60	$280.28	$216,641.47	$112,000.00	$104,641.47
2017	$139,340.01	$488.09	$244,469.57	$101,164.75	$143,304.82
2018	$213,376.02	$1,747.73	$358,428.57	$138,300.00	$220,128.57
2019	$275,345.22	$6,509.70	$501,983.49	$49,000.00	$452,983.49
2020	$205,318.57	$3,692.60	$661,994.66	$115,600.00	$546,394.66
2021	$134,116.06	$1,014.54	$681,525.26	$162,000.00	$519,525.26
2022	$225,555.02	$8,723.29	$753,803.57	$0.00	$753,803.57
2023	$296,135.71	$26,533.55	$1,076,472.83	$0.00	$1,076,472.83
2024	$186,268.53	$49,437.85	$1,312,179.21	$0.00	$1,312,179.21

as of 12/31/2024

* Funds were used to:

2013	$57,000.00	Help pay for Kenworth Dump Truck ($95,000+)
2014	$82,700.00	Help pay for 2014 Dodge Truck ($83,950) & Youngblood Paving ($54,771)
2015	$40,000.00	Help pay for Backhoe ($67,613)
2016	$112,000.00	Help pay for Massey Tractor & Mower ($104,929) and Public Works Bldg. Expansion
2017	$101,164.75	Help pay for P.W. Expansion ($82,264.48) and Loan Payments ($68,400)
2018	$138,300.00	Help pay for Ford F550 ($87,6470), Ford F350 ($50,497.03), and Tractor ($11,305)
2019	$49,000.00	Help pay for 2019 Ford F550 Chassis Cab ($49,095)
2020	$115,600.00	Pay for Trailer ($7,088), Excavator ($44,856) and Skid Loader ($63,658)
2021	$162,000.00	Pay for 2021 Caterpillar 926M Wheel Loader
2022	$0.00	
2023	$0.00	
2024	$0.00	